<u>Categorizing Expenses</u>

	Salaries	Consumables	Services	Equipment	Administration
Plane fare and accommodation for trainees to attend scientific conference					X
Research associate annual membership in professional organization	X				X
Subscription fee for journal					X
Cell sorting activities conducted by collaborators (costs submitted as invoices from collaborator's institution)			X		
Annual renewal of license for software for statistical data analysis		X			
Disposable lab supplies, such as pipettes, gloves, centrifuge tubes		X			
Centrifuge rotors				X	
Plane fare and accommodation for researcher to visit northern community to collect samples, conduct survey		X			
Paper and printing materials for guidance manual being prepared as part of the project		X			
Facility or office rental					Χ
Service agreement for general office equipment					X
Renovations to laboratory to accommodate new equipment		Χ		X	
In-house training course on project management for all project staff	X		X		Χ
Lease on array scanner		X			
Shipping expenses for blood samples from clinics		X			X
Freezer (only 50% of the space required for the project)				X	